

UNIFIED PLANNING WORK PROGRAM

2022-2023 UPWP AMENDMENT #4 DRAFT

TEXARKANA METROPOLITAN PLANNING ORGANIZATION
NON-TRANSPORTATION MANAGEMENT AREA (NON-TMA) ATTAINMENT

220 Texas Blvd, 1st Floor
Texarkana, Texas 75501
903.798.3927

Recommended by the Technical Committee
Adopted by the Policy Board
Amendment One
Amendment Two
Administrative Modification One
Administrative Modification Two
Administrative Modification Three
Amendment Three
Amendment Four

MAY 6, 2021
MAY 19, 2021
September 16, 2021
December 15, 2021
January 28, 2022
February 7, 2022
April 13, 2022
September 21, 2022
December 14, 2022

The Unified Planning Work Program
for
FISCAL YEARS 2022 AND 2023

For The
Texarkana Metropolitan Planning Organization

In Cooperation With:

The Federal Highway Administration
The Federal Transit Administration
Arkansas Department of Transportation
Texas Department of Transportation

An electronic copy of this document can be found on our website at <http://www.texarkanampo.org>

If you need this document translated into Spanish or another language, please contact the Metropolitan Planning Organization (MPO) at (903)798-3927 or ReaDonna.Jones@txkusa.org

Spanish Translation of the above statement:

Si usted necesita este documento traducido al Español u otro idioma, por favor póngase en contacto con el Departamento (MPO) organización de planificación Metropolitana al (903)798-3927 or ReaDonna.Jones@txkusa.org

This report was prepared by the Texarkana MPO. Comments or questions regarding the contents of this report should be directed to Texarkana MPO, P.O. Box 1967, Texarkana, TX 75504, (903) 798-3927, or email to txkmpo@txkusa.org.

The preparation of this report has been funded in part by the U.S. Department of Transportation, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The contents of this document reflect the views of the authors who are responsible for the facts or accuracy of the data presented herein. The contents do not necessarily reflect the official views or policies of the U.S. Department of Transportation. The contents do not necessarily reflect the views or policies of the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Arkansas Department of Transportation (ARDOT), or the Texas Department of Transportation (TxDOT). The report does not constitute a standard, specification, or regulation.



This document was prepared in cooperation with the ARDOT and the TxDOT and FHWA and FTA and financed in part by funds provided by the USDOT, FHWA, and FTA. The provision of federal financial assistance should not be construed as denoting U.S. Government approval of plans, policies, programs, or projects contained herein.

MPO Member Organizations

Arkansas Department of Transportation	City of Texarkana, Arkansas
Texas Department of Transportation	City of Nash, Texas
Miller County, Arkansas	City of Texarkana, Texas
Bowie County, Texas	City of Wake Village, Texas
Texarkana Urban Transit District	

MPO Notice of Nondiscrimination

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- Equal Employment Opportunity (EEO).
- Disadvantage Business Enterprise (DBE).
- Americans with Disabilities Act (ADA).
- Section 504 of the Rehabilitation Act of 1973 (504).
- Title VI of the Civil Rights Act of 1964 (Title VI).

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ACRONYMS

3-C	Continuing, Cooperative, Comprehensive
ADA	Americans with Disabilities Act
AMPO	Association of Metropolitan Planning Organizations
AASHTO	American Association of State Highway and Transportation Officials
ARDOT	Arkansas Department of Transportation
CFR	Code of Federal Regulations
DBE	Disadvantage Business Enterprise
eSTIP	Electronic Statewide Transportation Improvement Program
EA	Environmental Assessment
EIS	Environmental Impact Statement
FAA	Federal Aviation Administration
FAST Act	Fixing America's Surface Transportation Act
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
H.B. 20	Texas House Bill 20 - Ten-year plan
HSIP	Highway Safety Improvement Program
HUB	Historically Underutilized Businesses
IIJA	Infrastructure Investment and Jobs Act
ITS	Intelligent Transportation Systems
LEP	Limited English Proficiency
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan
NEPA	National Environmental Policy Act
NHS	National Highway System
PB	Policy Board
PEA	Planning Emphasis Areas
PM	Performance Measures
PTSAP	Public Transportation Agency Safety Plan
SPR	Supplemental State Planning and Research Funding
TAC	Technical Advisory Committee
TAM	Transit Asset Management plan
TxDOT	Texas Department of Transportation
TIP	Transportation Improvement Program
Title VI	Title VI of the Civil Rights Act of 1964
TMA	Transportation Management Associations
USDOT	United State Department of Transportation
USC	United State Code of regulations
UPWP	Unified Planning Work Program

5. **Sustainability:** Enhance the performance of the transportation system while protecting and enhancing the natural environment.
6. **Economic Vitality:** Expand economic opportunities and strengthen the regional freight network.
7. **Quality of Life:** Implement plans, programs, and projects that contribute to the overall goals and objectives defined in the 2045 MTP to ensure quality of life in the Texarkana region.

The UPWP is required as part of the 3Cs metropolitan planning process and the Metropolitan Planning Rules ([23 CFR §450.308](#)).

The UPWP includes the budget for all federally assisted transportation planning activities that will be undertaken by the Texarkana MPO in the next two-year period, as well as the sources and amount of funding available to accomplish the work. It must be submitted annually or bi-annually to the sponsoring federal agencies prior to October 1st. This is consistent with Section 134 Title 23, USC Title 49 Section 613.1, "The Statewide Transportation Planning; Metropolitan Transportation Planning; Final Rule" of February 14, 2007 (Federal Register) and Fixing America's Surface Transportation Act (FAST Act), and the **Infrastructure Investment and Jobs Act (IIJA)**.

The cornerstone of the FAST Act highway and transit programs are the gradual transition to a performance and outcome-based program to increase accountability and efficiency in the way federal transportation dollars are spent. The intention is that, under this performance-based planning program, states/MPOs will invest resources in projects that help to achieve individual performance targets and collectively will make progress toward national goals.

Consistent with the past programs, the UPWP has been prepared to reflect the ongoing implementation of the last authorized Federal surface transportation act, the Fixing America's Surface Transportation Act (FAST Act), passed into law on December 4, 2015. This law and the implementing regulations mandate a high level of transportation planning and analysis as identified through the general Planning Factors identified in FAST Act and in the annual emphasis areas suggested by FHWA and FTA.

Projects in this UPWP have been reviewed for consistency and stem from the goals and objectives articulated within the 2045 Metropolitan Transportation Plan (MTP) and are listed in Chapter 8 in the Staged Improvement Plan. Other projects have emerged as priorities of work from stakeholders as the 2045 MTP update was developed. During 2020, the world, nation, state, and region were impacted by the unforeseen development of the COVID-19 pandemic. This caused a rapid change in the process of doing business on a day-to-day operation. The Work Program included in the 2020 update to the UPWP reflects significant planning studies that will be undertaken in 2021 and shifting projects that were programmed in previous

UPWP to the current UPWP. This cycle of project identification, planning work, learning, recommendations, and inclusion between the 2045 MTP to the UPWP is part of the continuous process of regional transportation planning.

The Texarkana MPO is committed to a proactive, effective public participation process, and uses a variety of internal and external strategies, including telephone comment line, e-mail, information posted on the MPO website, an online forum, social media, virtual meetings and in-person meetings. These public participation strategies help keep the public and interested stakeholders informed as the Texarkana MPO carries out the programmed work program activities. An updated Transportation Public Participation Plan was adopted on June 16, 2021, after a 45-day public review and comment period and feedback from local partners and Federal Highway Administration guidance.

STATUS OF TEXARKANA MPO PLANNING DOCUMENTS

The following table lists the most recent status ~~(as of June 2021)~~ of the Texarkana MPO 2045 MTP and Transportation Improvement Program, and other key planning documents produced by the MPO.

2045 MTP	<ul style="list-style-type: none"> Adopted September 2019
Texas	<ul style="list-style-type: none"> 2021-2024 Transportation Improvement Plan Adopted June 30, 2020 Amended January 27, 2021 Admin Mod 1 March 9, 2021 Admin Mod 2 April 29, 2021 Admin Mod 3 June 21, 2021 2023-2026 Transportation Improvement Plan Adopted September 16, 2022 Amended December 14, 2022
Arkansas	<ul style="list-style-type: none"> 2021-2024 Transportation Improvement Plan Adopted February 24, 2021 Admin Mod 1 March 22, 2021 Admin Mod 2 May 19, 2021 2023-2026 Transportation Improvement Plan Adopted December 14, 2022
Public Participation Plan	<ul style="list-style-type: none"> Adopted July 19, 2006 Updated January 31, 2008 Updated February 15, 2017 Update June 16, 2021
Title VI/LEPP Plan	<ul style="list-style-type: none"> Adopted August 27, 2014 Revised November 20, 2017 Revised May 19, 2021
Texarkana Regional Active Mobility Plan	<ul style="list-style-type: none"> Adopted September 11, 2018
Freight Plan	<ul style="list-style-type: none"> Adopted January 21, 2020
Stateline Avenue Plan	<ul style="list-style-type: none"> Adopted January 26, 2022
Regional Thoroughfare Plan	<ul style="list-style-type: none"> Adopted December 14, 2022

- Continuing management and training of MPO staff.
- Support for the MPO committees and ensure public access through provision of agendas, informational materials, discussion, timely notice, and opportunities for public participation throughout the planning process, in conformance with the MPO's 3P, including notification of the public of the meetings and the subject matter presented at meetings, and preparation of agendas, resolutions, meeting minutes and information to be considered by the PB and TC to assist in their deliberations.
- Third party contract development, management, and administration as needed, and to ensure compliance with applicable federal and state requirements.

C. PREVIOUS WORK

- Financial information and monthly claims were prepared and submitted monthly to ARDOT, TxDOT and the City of Texarkana, AR for reimbursement of MPO expenses along with monthly progress reports.
- Opportunities for professional development and technical training have been through webinars and conferences.
- In FY 2020 there were six (6) TAC & six (6) PB meetings held throughout the year. So far in FY 2021 three (3) TAC & three (3) PB meetings have been held, with a minimum of three (3) more scheduled in compliance with the 3P.
- Office equipment, copier, materials, and related supplies to enable staff and administration to perform their functions were purchased and maintained.
- Staff attended training, conferences, webinars, and workshops sponsored by Texas Metropolitan Planning Organization (TEMPO), Association of Metropolitan Planning Organizations (AMPO), AASHTO, Transportation Research Board (TRB), TxDOT, ARDOT, Census, FHWA and FTA.
- In FY 2020 the MPO did not execute a contract to develop the US71/Stateline Corridor Study due to the COVID19 Pandemic in precautionary measures of the spread of the virus. The planned study was delayed to FY 2021. In FY 2021 a contract was executed with MTG Engineering, Inc., to develop the Study.
- The US71/Stateline Corridor Plan Study contract was executed in 2021. The Plan was completed January 2022.
- In FY 2022 there were six (6) TAC & six (6) PB meetings held throughout the year. So far in FY 2021 three (3) TAC & three (3) PB meetings have been held, with a minimum of three (3) more scheduled in compliance with the 3P.

D. SUBTASKS

SUBTASK 1.1 ADMINISTRATION

Administration, including project monitoring and development, record-keeping, and related activities for transportation planning, and monthly billing statements, and

processes related to the efficient performance of the financial operations of the MPO.

- Preparation of biennial budgets and work programs for FY ~~2024-2025~~ 2022-2023 budgets and work programs and include budgets for the City of Texarkana, TX as fiscal agent of the MPO.
- Support for the Texarkana MPO committees with agendas, meeting logistics, information and materials, maintenance of membership and miscellaneous communications.
- Provide opportunities for public participation and timely notification of MPO activities and involve the public at all levels of planning and decision-making in accordance with the 3P, including website development and maintenance.
- Maintain the Texarkana MPO website to provide up-to-date information on plans, meetings, and activities.
- Coordinate activities, programs, and project development of the North-East Texas Regional Mobility Authority (NET-RMA) and the Ark-Tex Council of Governments (ATCOG), including coordination of improvements to major transportation corridors that would have an impact on the transportation network in the MPO area.
- Identify costs, which include, but are not limited to copying, printing and binding costs, advertising, postage, telephone usage, equipment and office lease expenses, room rental for public meetings, and other services that may be necessary, purchase of office furniture and supplies and other related normal administrative costs are included under this subtask and submit labor and expenses for reimbursement. When purchasing equipment if the total price exceeds \$5,000, prior approval is needed from TxDOT. If the total price exceeds \$10,000, prior approval is needed from ARDOT.
- Administer, coordinate, and monitor the MPO and associated transportation planning activities in the metropolitan area for compliance with federal and state requirements.
- Participate in the AASHTO, AMPO, TEMPO, TRB, America Planning Association (APA) and other organizations that enhance the planning process.

SUBTASK 1.2 - TRAVEL, TRAINING, PROFESSIONAL DEVELOPMENT -

Expenses associated with professional development and other qualifying or related expenses such as the TEMPO meetings, the biennial TxDOT and ARDOT Transportation Planning Conferences and other meetings in both Texas and Arkansas, GIS Conferences, and additional transportation related conferences and training as appropriate and other qualifying organizational membership dues.

- Updates to the 2045 MTP
- Development of 2050 MTP
- Update projects in the 10-Year Plan
- Update TDM data
- Coordinate performance measure rulemaking and development of performance measures for the region with ARDOT and TxDOT
- Description of the performance measures and performance targets used in assessing the performance of the transportation system.
- System performance report and subsequent updates evaluating the condition and performance of the transportation system with respect to the performance targets.

C. PREVIOUS WORK

- The 2045 Metropolitan Transportation Plan was adopted in September 2019 and **amended in November 2021 and March 2022.**
- 2022-2031 10-Year Plan was developed and ranked in January 2021.

D. SUBTASKS

SUBTASK 4.1 - METROPOLITAN TRANSPORTATION PLAN

Revise and update the twenty-year, financially constrained transportation plan (2045 MTP), as needed, to include year of expenditure, revisions to the total project costs, changes to funding and other future funding.

The MPO will support performance targets that address both surface transportation performance measures in coordination with the state, and public transportation performance measures in coordination with providers of public transportation, to ensure consistency with performance targets related to transit asset management and transit safety.

Revise and update the 2045 MTP to reflect performance-based planning and coordination with ARDOT and TxDOT, Transit provider, FHWA and FTA on the performance measures and standards for the states and the MPO, along with the requirements for the System Performance Report.

Revise and update the 2045 MTP to address comments received during the last MTP update and a discussion on solutions for regional issues.

FY 2023 - Began development of the 2050 Metropolitan Transportation Plan which will address how the MPO is working to ensure consistency with performance measures established by ARDOT, TxDOT and the Transit provider (TUTD).

SUBTASK 4.2 - COORDINATION & TRAVEL DEMAND

The MPO will coordinate with TxDOT-TPP on the development of a working model with the base year of 2018. Updates to the network, socio-economic data, employment, and TAZ structure.

TPF - This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor person-hours, they are not reflected in the funding tables.

FTA Section 5307 funds are administered by TUTD and thus are not included in the MPO totals.

TASK 5.0: SPECIAL STUDIES

A. OBJECTIVE

The objective of Task 5.0 is to further the goals and objectives of the transportation planning process through special studies undertaken by MPO staff or consultants in support of existing or projected national, statewide, and regional transportation related issues and needs. Special Studies include Management System planning, Transit studies, bicycle/pedestrian studies, freight movement studies, hazardous freight route studies, site impact analysis, and other specific studies not included elsewhere. These activities will be performed with the anticipation of receiving Statewide Planning and Research (SPR) Funds from TxDOT. Anticipating 2022 and 2023 SPR Funds to assist with consultant involvement in this subtask.

B. EXPECTED PRODUCTS

- Thoroughfare plan in FY 2022
- Serve as project manager for consultant-led activities.
- Coordinate and facilitate meetings, provide oversight of the project managers.
- Conduct special studies {i.e., alternative truck route, transit studies, site impact analysis, parking, access, etc.}
- Safety Planning
- Site impact analysis of designated Transload Facility
- US 82 Corridor Freight Mobility Plan-Multi-jurisdictional
- Long-range planning and Short-range planning

C. PREVIOUS WORK

- Coordination with the City of Texarkana, TX in the development of a Comprehensive Plan
- Completed a new Texarkana Regional Active Transportation Mobility Plan, **adopted September 11, 2018.**
- Completed a Freight Mobility Plan, **adopted January 21, 2020.**
- US 71/Stateline Corridor Study, **adopted January 26, 2022.**

D. SUBTASKS

SUBTASK 5.1 - THROUGHFARE PLAN/MAJOR CORRIDOR STUDY

FY 2022 - The Texarkana MPO will develop a regional concept for corridor analysis that would address economic development, emergency evacuations, land use and increasing congestion. A thoroughfare study will be used to guide the public and

APPENDIX A - POLICY BOARD MEMBERSHIP

POLICY BOARD MEMBERSHIP

Robert Bunch, Mayor	City of Nash, Texas
Tom Whitten, Commissioner, Chairman	Bowie County, Texas
Jay Ellington, City Manager	City of Texarkana, Arkansas
Steven Hollibush, Council Member	City of Texarkana, Arkansas
Barbara Minor, Council Member / Assistant Mayor	City of Texarkana, Arkansas
Bob Bruggeman, Mayor, Vice-Chairman	City of Texarkana, Texas
Mary Hart, Council Member	City of Texarkana, Texas
David Orr, City Manager	City of Texarkana, Texas
Cathy Harrison, Judge	Miller County, Arkansas
Sheryl Collum, Council Member	City of Wake Village, Texas
William Cheatham, P.E., District 3 Engineer	Arkansas Department of Transportation
Sunny Farmahan, Senior Transportation Planner	Arkansas Department of Transportation
Katie Martin, P.E., Director of Transportation Planning & Development	Texas Department of Transportation
Rebecca Wells, P.E., Atlanta District Engineer	Texas Department of Transportation
Chris Brown, Executive Director	Ark-Tex Council of Governments

APPENDIX B - TECHNICAL ADVISORY COMMITTEE MEMBERSHIP & MPO STAFF

TECHNICAL ADVISORY COMMITTEE

VOTING MEMBERS

Mary Beth Rudel, Deputy Director	Ark-Tex Council of Governments
Patrick Cox, Admin. & Maintenance Coordinator	Texarkana Urban Transit District
Mary Beck, City Planner	City of Texarkana, Arkansas
Jamie Finley, Planning Secretary	City of Texarkana, Arkansas
Tyler Richards P.E., Public Works Director	City of Texarkana, Arkansas
Doug Bowers, City Administrator	City of Nash, Texas
Dusty Henslee P.E., Public Works Director	City of Texarkana, Texas
Jonathan Wade P.E., Associate City Engineer	City of Texarkana, Texas
Vashil Fernandez, Director of Planning & Community Development	City of Texarkana, Texas
Jim Roberts, City Administrator	City of Wake Village, Texas
Vacancy	Miller County, Arkansas
Thomas Whitten, Commissioner	Bowie County, Texas
Chris Dillaha, Transportation Planner	Arkansas Department of Transportation
Daniel Huett P.E., Resident Engineer	Arkansas Department of Transportation
Adrian Walton P.E., Advance Planning Engineer	Texas Department of Transportation
Tommy Bruce, P.E., Area Engineer	Texas Department of Transportation
Paul Mehrlich, Executive Director	Texarkana Regional Airport

NON-VOTING MEMBERS

Valera McDaniel, Transportation Specialist	Federal Highways Administration - AR
Barbara Maley, Air Quality Specialist & Transportation Planner	Federal Highways Administration - TX
Marc Oliphant, Community Planner	Federal Transit Administration

MPO STAFF

Rea Donna Jones, Director
Jo Anne Gray, Planner

AMENDMENT FOUR

POLICY BOARD MEETING(S)

- December 14, 2022 - The Policy Board met at a regular scheduled meeting to consider the adoption of the FY2022-2023 UPWP Amendment Four. The FY2022-2023 was adopted by Resolution #3-2023.

PUBLIC REVIEW AND COMMENT PERIOD

- November 15, 2022 - A notice of the public review and comment period was emailed to the Texarkana Gazette for publication.
- November 17, 2022 - The public review and comment period notice was uploaded on Facebook and posted in eight (8) locations within the MPO area.
- November 18, 2022 - The public review and comment period notice was emailed to persons on the Public Notification List, TV and radio stations.
- November 20, 2022 - The public review and comment period appeared in the Texarkana Gazette.
- The Public Review and Comment Period ran from November 23, 2022, through December 2, 2022.

PUBLIC COMMENTS RECEIVED

[REDACTED]

**FY 2022-2023 UNIFIED PLANNING WORK PROGRAM (UPWP)
AMENDMENT FOUR**

Texarkana MPO

Resolution #3-2023

TEXARKANA METROPOLITAN PLANNING ORGANIZATION

RESOLUTION #3 – 2023

A RESOLUTION BY THE POLICY BOARD OF THE TEXARKANA METROPOLITAN PLANNING ORGANIZATION (MPO) ADOPTING AMENDMENT FOUR OF THE FY 2022 – 2023 UNIFIED PLANNING WORK PROGRAM (UPWP) FOR THE TEXARKANA METROPOLITAN STUDY AREA.

WHEREAS, the Texarkana Urban Transportation Study, as the Metropolitan Planning Organization (MPO) for the Texarkana metropolitan planning area, is responsible for performing transportation planning activities within the Texarkana Study Area Boundary; and

WHEREAS the Texarkana MPO is responsible for preparing and submitting the Amendment Four FY 2022 – 2023 Unified Planning Work Program (UPWP) to Arkansas Department of Transportation (ARDOT) and Texas Department of Transportation (TxDOT); and

WHEREAS the Texarkana MPO Technical Advisory Committee recommended for adoption and submission of the Amendment Four FY 2022 – 2023 Unified Planning Work Program (UPWP) to ARDOT and TxDOT.

NOW, THEREFORE, BE IT RESOLVED BY THE POLICY BOARD OF THE TEXARKANA URBAN TRANSPORTATION STUDY THAT AMENDMENT FOUR TO THE FY 2022 – 2023 UNIFIED PLANNING WORK PROGRAM (UPWP) IS ADOPTED AND:

SECTION 1: Due to anticipated travel for the MPO Staff, Planning Funds (PL) for the Thoroughfare Plan, and development of the MTP in FY2023 the MPO amends:

- Task 1 – Task 5, and
- Overall budget decreased by \$14,900.
- See Attachment A.

SECTION 2: The Study Director of the Texarkana MPO is hereby authorized to submit Amendment Four of the FY 2022 – 2023 UPWP to ARDOT and TxDOT.

SECTION 3: This resolution shall be in effect immediately upon its adoption.

ADOPTED in Regular Session on the 14th day of December 2022.

Tom Whitten, Bowie County Commissioner
Policy Board Chairman
Texarkana MPO

I hereby certify the above is a true copy of Resolution #3-2023: FY2022-2023 Unified Planning Work Program (UPWP) Amendment Four.

This resolution was:

Motioned by:

Seconded by:

Resolution #3-2023 passed unanimously in regular session on December 14, 2022.

**FY 2022-2023 UNIFIED PLANNING WORK PROGRAM (UPWP)
AMENDMENT FOUR**

Texarkana MPO

Resolution #3-2023

Rea Donna Jones
Director
Texarkana MPO

**FY 2022-2023 UNIFIED PLANNING WORK PROGRAM (UPWP)
AMENDMENT FOUR**

Texarkana MPO

Resolution #3-2023

Attachment A

FY2023 BUDGET SUMMARY - AMENDMENT #4

UPWP Task	FTA Task	Description	TX TPF	AR TPF	AR Local Match	MPO Total	FTA SECTION 5307 (TUTD)
1	44.21 44.22	Administration / Management	\$ 96,000	\$19,200	\$ 4,800	\$120,000	\$72,500
2	44.23 44.24	Data Development & Maintenance	\$ 14,400	\$ 2,880	\$ 720	\$ 18,000	\$ -
3	44.24 44.25	Short Range Planning	\$ 33,600	\$ 6,720	\$ 1,680	\$ 42,000	\$ -
4	44.23	Long-Range Plannig	\$ 35,200	\$ 7,040	\$ 1,760	\$ 44,000	\$ -
5	44.27	Special Studies	\$ 26,400	\$ 5,280	\$ 1,320	\$ 33,000	\$ -
TOTAL			\$205,600	\$41,120	\$ 10,280	\$257,000	\$72,500

**FY 2022-2023 UNIFIED PLANNING WORK PROGRAM (UPWP)
AMENDMENT FOUR**

Texarkana MPO

Resolution #3-2023

TASK 1

UPWP Task	Responsible Agency	Description	TX TPF	AR TPF	AR LOCAL MATCH	MPO TOTAL	FTA SECTION 5307 (TUTD)
1.1	MPO	Admin/Management	\$ 80,000	\$16,000	\$ 4,000	\$100,000	\$0
1.2	MPO	Travel/Training	\$ 12,000	\$ 2,400	\$ 600	\$ 15,000	\$0
1.3	MPO	TUTD/T-Line	\$ 4,000	\$ 800	\$ 200	\$ 5,000	\$0
Total			\$ 96,000	\$19,200	\$ 4,800	\$120,000	\$0

TASK 2

UPWP Task	Responsible Agency	Description	TX TPF	AR TPF	AR LOCAL MATCH	MPO TOTAL	FTA SECTION 5307 (TUTD)
2.1	MPO	Transportation Data	\$ 8,000	\$ 1,600	\$ 400	\$ 10,000	\$0
2.2	MPO	Socio-economic Data	\$ 3,200	\$ 640	\$ 160	\$ 4,000	\$0
2.3	MPO	GIS Support	\$ 3,200	\$ 640	\$ 160	\$ 4,000	\$0
Total			\$ 14,400	\$ 2,880	\$ 720	\$ 18,000	\$0

TASK 3

UPWP Task	Responsible Agency	Description	TX TPF	AR TPF	AR LOCAL MATCH	MPO TOTAL	FTA SECTION 5307 (TUTD)
3.1	MPO	MPO Documents	\$ 29,600	\$ 5,920	\$ 1,480	\$ 37,000	\$0
3.2	MPO	Transit Coordination	\$ 2,400	\$ 480	\$ 120	\$ 3,000	\$0
3.4	MPO	Census Coordination	\$ 1,600	\$ 320	\$ 80	\$ 2,000	\$0
Total			\$ 33,600	\$ 6,720	\$ 1,680	\$ 42,000	\$0

TASK 4

UPWP Task	Responsible Agency	Description	TX TPF	AR TPF	AR LOCAL MATCH	MPO TOTAL	FTA SECTION 5307 (TUTD)
4.1	MPO	MTP Update	\$ 20,800	\$ 4,160	\$ 1,040	\$ 26,000	\$0
4.2	MPO	Coordination & TDM	\$ 3,200	\$ 640	\$ 160	\$ 4,000	\$0
4.3	MPO	TIP & 10-Year Plan Revision	\$ 11,200	\$ 2,240	\$ 560	\$ 14,000	\$0
Total			\$ 35,200	\$ 7,040	\$ 1,760	\$ 44,000	\$0

TASK 5

UPWP Task	Responsible Agency	Description	TX TPF	AR TPF	AR LOCAL MATCH	MPO TOTAL	FTA SECTION 5307 (TUTD)
5.1	MPO	Thoroughfare Study	\$ 26,400	\$ 5,280	\$ 1,320	\$ 33,000	\$0
Total			\$ 26,400	\$ 5,280	\$ 1,320	\$ 33,000	\$0